

APPENDIX C

ESTIMATED CAPITAL / CONSTRUCTION COSTS

ITEM	YEAR	COST ESTIMATE	PRIORITY	NOTES
Current Projects				
Tennis Courts	2011	\$240,000	1	*
Aux, Cardio, Tech HVAC	2011	\$125,000	1	Current Year District HVAC Replacement *
Track Resurface	2011	\$50,000	1	Current Year District Paving *
Hopewell Dishwasher	2011	\$50,000	1	*
Camp Meeting Runoff *IS*	2011	\$45,000	1	*
Sidewalk Heaving *IS*	2011/2012	\$25,000	1	
Deferred for Future				
Consideration				
Land Development Plan	2008/2009	\$35,000	2	*
Bulk Storage/Baseball Practice	2009/2010	\$130,000	2	*
Liberty Bell Wall	2008/2009	\$120,000	2	Yearly Concrete *
Lower Milford Restroom	2009/2010	\$130,000	2	Leak will raise priority *
Athletic Field Construction	2007/2008	\$200,000	5	
Hopewell Gym Storage	2008/2009	\$120,000	5	
Reoccurring Projects				
District HVAC Replacement	Yearly	\$100,000	1	Yearly repairs averaged
Concrete Repair/Replacement	Yearly	\$50,000	1	Yearly repairs averaged
Paving Repair	Yearly	\$50,000	1	Yearly repairs averaged
Safety Audit				
Recommendations				
Entrance Changes at Elementary Schools		\$180,000	2	Costs are rough estimate
Entrance Changes at Secondary		\$280,000	2	as design and requirements
Cameras and Recorders		\$270,000	2	are identified
Projects Under Consideration				
Transform Shop to Multi-Function		\$200,000	1	Identifying Design
Gym Floor – LB		\$40,000	1	*
Kitchen update & AC – HW		\$300,000	1	Scope may change
Stairs on bank – IS 150' walk		\$10,000	1	
Copper & Restrooms – HW		\$500,000	2	Leak will raise priority
Sidewalk Repair - LM		\$45,000	2	Yearly Concrete
Central Office HVAC		\$250,000	2	Work performed during business hours*
EIT -Support Services Office		\$30,000	3	
Kitchen layout – IS		\$40,000	3	
Widen Sidewalks by Tennis – MS 200'		\$10,000	3	
Hopewell Parking and Drive Paving		\$250,000	3	Hold for TWP Plans *
Bus Circle Paving - LM		\$100,000	3	Yearly Paving
Bus Circle Paving - HW		\$100,000	3	Yearly Paving
High School Fritz Tile & Heaving		\$150,000	3	
Turf – Athletic		\$1,300,000	5	*
Dead Tree Removal		\$50,000	5	*
All entrances ADA accessible – LM		NE	3	NE = No Estimate
All entrances ADA accessible – MS		NE	3	
Point Brick –LM		NE	3	Yearly Concrete
Natatorium – Athletic		NE	5	
Soccer/Hockey Concession		NE	5	
Field House - Athletic		NE	5	
Auditorium – HS		NE	5	
Cancelled				
Central Office Renovation		\$1,500,000		

* Estimated cost was provided by contractor or outside professional.